

**USATF-UTAH
2016 Budget**

Cash Basis

	<u>Jan - Dec 16</u>
Ordinary Income/Expense	
Income	
TOSH Sponsorship	5,000.00
Club Revenue	1,000.00
LDR Circuit Revenue	6,300.00
Membership Revenue	14,000.00
Race Sanctions	11,000.00
State Track & Field Income	5,000.00
State XC Meet Income	700.00
Total Income	<u>43,000.00</u>
Expense	
Advertising & Promotion	100.00
Athlete Development	5,000.00
Awards	200.00
Awards Banquet Costs	100.00
Dues and Subscriptions	20.00
LDR Circuit Prize Money	6,400.00
Licenses and Permits	50.00
Meetings	50.00
National Convention	6,000.00
Office Expenses	700.00
Professional Fees	6,000.00
State Track & Field Expenses	3,000.00
State XC Meet Expenses	350.00
Track & Field	300.00
Total Expense	<u>28,270.00</u>
Net Ordinary Income	<u>14,730.00</u>
Net Income	<u><u>14,730.00</u></u>