

USATF-UTAH 2018 Budget

Cash Basis

	Jan - Dec 18
Ordinary Income/Expense	
Income	
TOSH Sponsorship	5,000.00
Club Revenue	800.00
LDR Circuit Revenue	6,000.00
Membership Revenue	13,500.00
Officials	-500.00
Race Sanctions	8,500.00
State Track & Field Income	4,500.00
State XC Meet Income	850.00
Total Income	38,650.00
Expense	
Advertising & Promotion	500.00
Athlete Development	2,000.00
Awards	475.00
Awards Banquet Costs	250.00
Background Screening	100.00
LDR Circuit Prize Money	6,400.00
Meetings	50.00
National Convention	14,000.00
National Fees	125.00
Office Expenses	1,500.00
Professional Fees	6,000.00
Regional T & F Meet Expenses	500.00
Regional XC Meet Expenses	500.00
State Track & Field Expenses	3,500.00
State XC Meet Expenses	1,000.00
T-shirt costs	1,500.00
Track & Field	250.00
Total Expense	38,650.00
Net Ordinary Income	0.00
Net Income	0.00