

USATF-UTAH

Budget

January through December 2017

Cash Basis

	<u>Jan - Dec 17</u>
Ordinary Income/Expense	
Income	
TOSH Sponsorship	5,000.00
Club Revenue	800.00
LDR Circuit Revenue	6,000.00
Membership Revenue	14,000.00
Officials	-500.00
Race Sanctions	9,600.00
State Track & Field Income	4,400.00
State XC Meet Income	900.00
Total Income	<u>40,200.00</u>
Expense	
Advertising & Promotion	1,000.00
Athlete Development	2,000.00
Awards	1,500.00
Awards Banquet Costs	250.00
LDR Circuit Prize Money	6,400.00
Meetings	50.00
National Convention	14,000.00
National Fees	125.00
Office Expenses	1,500.00
Professional Fees	6,000.00
State Track & Field Expenses	3,500.00
State XC Meet Expenses	250.00
T-shirt costs	1,500.00
Track & Field	1,000.00
Total Expense	<u>39,075.00</u>
Net Ordinary Income	<u>1,125.00</u>
Net Income	<u><u>1,125.00</u></u>