

**USATF-UTAH**  
**Budget**  
**January through December 2015**

Cash Basis

	<u>Jan - Dec 15</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Club Revenue	900.00
LDR Circuit Revenue	7,400.00
Membership Revenue	15,000.00
Misc Revenue	80.00
Officials	0.00
Race Sanctions	10,000.00
State Track & Field Income	4,000.00
State XC Meet Income	300.00
<b>Total Income</b>	<u>37,680.00</u>
<b>Expense</b>	
LDR Cross Country Prize Money	350.00
Advertising & Promotion	1,000.00
Assoc Workshop	500.00
Awards	500.00
Awards Banquet Costs	200.00
Dues and Subscriptions	100.00
LDR Circuit Prize Money	6,400.00
Meetings	50.00
National Convention	9,500.00
Office Expenses	680.00
Professional Fees	6,000.00
Regional T & F Meet Expenses	300.00
State Track & Field Expenses	4,300.00
<b>Total Expense</b>	<u>29,880.00</u>
<b>Net Ordinary Income</b>	<u>7,800.00</u>
<b>Net Income</b>	<u><u>7,800.00</u></u>