

USATF-UTAH

Budget

January through December 2020

Cash Basis

	<u>Jan - Dec 20</u>
Ordinary Income/Expense	
Income	
Club Revenue	1,200.00
Donations	50.00
Grants	2,500.00
Interest Income	750.00
LDR Circuit Revenue	2,000.00
Membership Revenue	20,000.00
Race Sanctions	8,500.00
State Track & Field Income	8,500.00
State XC Meet Income	2,500.00
TOSH Sponsorship	5,000.00
Total Income	<u>51,000.00</u>
Expense	
Advertising & Promotion	500.00
Athlete Development	3,000.00
Awards	600.00
Awards Banquet Costs	100.00
Background Screening	200.00
Coaching Clinic	5,000.00
LDR Circuit Prize Money	6,000.00
Licenses and Permits	20.00
Meetings	200.00
National Convention	10,000.00
Office Expenses	2,000.00
Officials Clinics	1,000.00
Professional Fees	6,000.00
State Track & Field Expenses	7,000.00
State XC Meet Expenses	3,000.00
T-shirt costs	2,000.00
Track & Field	5,000.00
Total Expense	<u>51,620.00</u>
Net Ordinary Income	<u>-620.00</u>
Net Income	<u><u>-620.00</u></u>