

USATF-UTAH**Budget**

January through December 2021

Cash Basis

	<u>Jan - Dec 21</u>
Ordinary Income/Expense	
Income	
Campaign Income	10,770.00
Club Revenue	1,200.00
Donations	50.00
Grants	3,500.00
Interest Income	2,000.00
LDR Circuit Revenue	2,200.00
Membership Revenue	15,000.00
Race Sanctions	8,000.00
State Track & Field Income	8,000.00
State XC Meet Income	2,500.00
Total Income	<u>53,220.00</u>
Expense	
Advertising & Promotion	500.00
Athlete Development	3,000.00
Awards	600.00
Awards Banquet Costs	100.00
Background Screening	200.00
Coaching Clinic	1,000.00
LDR Circuit Prize Money	6,400.00
Licenses and Permits	20.00
Meetings	200.00
National Convention	15,000.00
Office Expenses	2,000.00
Officials Clinics	1,000.00
Professional Fees	7,200.00
State Track & Field Expenses	7,000.00
State XC Meet Expenses	2,000.00
T-shirt costs	2,000.00
Track & Field	5,000.00
Total Expense	<u>53,220.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>