

USATF-UTAH

Budget

January through December 2022

Cash Basis

	Jan - Dec 22
Ordinary Income/Expense	
Income	12,600.00
Campaign Income <i>carry over</i>	1,200.00
Club Revenue	
Donations	50.00
Grants	3,500.00
Interest Income	100.00
LDR Circuit Revenue	3,000.00
Membership Revenue	15,000.00
Race Sanctions	5,000.00
Regional Track & Field Income	8,000.00
State Track & Field Income	8,000.00
State XC Meet Income	2,500.00
Total Income	58,950.00
Expense	
Advertising & Promotion	500.00
Athlete Development	3,000.00
Awards	600.00
Awards Banquet Costs	100.00
Background Screening	200.00
Coaching Clinic	1,000.00
LDR Circuit Prize Money	6,400.00
Licenses and Permits	50.00
Meetings	200.00
National Convention	15,000.00
Office Expenses	2,000.00
Professional Fees	7,200.00
Regional T & F Meet Expenses	9,200.00
State Track & Field Expenses	10,500.00
State XC Meet Expenses	3,000.00
Total Expense	58,950.00
Net Ordinary Income	0.00
Net Income	0.00