

USATF-UTAH

Budget

January through December 2023

Cash Basis

| | Jan - Dec 23 |
|--|------------------|
| Ordinary Income/Expense | |
| Income | |
| Campaign Income <i>Carry Over</i> | 8,670.00 |
| Club Revenue | 700.00 |
| | |
| Donations | 50.00 |
| Grants | 5,000.00 |
| Interest Income | 20.00 |
| LDR Circuit Revenue | 2,000.00 |
| Membership Revenue | 13,500.00 |
| Race Sanctions | 7,000.00 |
| State Track & Field Income | 10,000.00 |
| State XC Meet Income | 3,500.00 |
| Total Income | 50,440.00 |
| Expense | |
| Advertising & Promotion | 500.00 |
| Awards | 500.00 |
| Grow to Impact Grant Expenses | 5,000.00 |
| | |
| LDR Circuit Prize Money | 8,000.00 |
| Licenses and Permits | 10.00 |
| National Convention | 10,000.00 |
| National XC Meets | 1,000.00 |
| Office Expenses | 1,500.00 |
| Professional Fees | 8,400.00 |
| State Track & Field Expenses | 10,000.00 |
| State XC Meet Expenses | 5,100.00 |
| Supplies | 430.00 |
| Total Expense | 50,440.00 |
| Net Ordinary Income | 0.00 |
| Net Income | 0.00 |