

USATF-UTAH

Budget

Cash Basis

January through December 2025

	Jan - Dec 25
Ordinary Income/Expense	
Income	
Campaign Income	14,150.00
Club Revenue	400.00
Grants	3,650.00
Interest Income	5,000.00
LDR Circuit Revenue	3,000.00
Membership Revenue	14,000.00
Race Sanctions	4,000.00
Region Track & Field Income	13,000.00
State Track & Field Income	9,000.00
State XC Meet Income	2,500.00
Total Income	68,700.00
Expense	
Awards	200.00
Background Screening	200.00
Coaching Education	200.00
Grow to Impact Grant Expenses	3,650.00
LDR Circuit Prize Money	8,000.00
Meetings	50.00
National Convention	8,000.00
National XC Meets	1,500.00
Office Expenses	3,000.00
Officials Recruitment & Retenti	500.00
Professional Fees	16,400.00
Region T & F Meet Expenses	7,500.00
Repairs	500.00
State Track & Field Expenses	14,000.00
State XC Meet Expenses	5,000.00
Total Expense	68,700.00
Net Ordinary Income	0.00
Net Income	0.00