

# USATF-UTAH

## Budget

January through December 2024

Cash Basis

|  | Jan - Dec 24 |
|--|--------------|
| <b>Ordinary Income/Expense</b>               |              |
| <b>Income</b>                                |              |
| <del>Campaign Income</del> <i>Carry Over</i> | 16,250.00    |
| Club Revenue                                 | 900.00       |
| Grants                                       | 5,000.00     |
| Interest Income                              | 3,500.00     |
| LDR Circuit Revenue                          | 2,000.00     |
| Membership Revenue                           | 17,000.00    |
| Race Sanctions                               | 7,000.00     |
| State Track & Field Income                   | 7,000.00     |
| State XC Meet Income                         | 2,000.00     |
| <b>Total Income</b>                          | 60,650.00    |
| <b>Expense</b>                               |              |
| Advertising & Promotion                      | 9,050.00     |
| Awards                                       | 500.00       |
| Background Screening                         | 100.00       |
| Dues and Subscriptions                       | 50.00        |
| LDR Circuit Prize Money                      | 6,200.00     |
| Licenses and Permits                         | 50.00        |
| Meetings                                     | 50.00        |
| National Convention                          | 15,000.00    |
| National Fees                                | 200.00       |
| National XC Meets                            | 1,000.00     |
| Office Expenses                              | 1,550.00     |
| Officials Recruitment & Retenti              | 1,000.00     |
| Professional Fees                            | 8,400.00     |
| State Track & Field Expenses                 | 10,000.00    |
| State XC Meet Expenses                       | 7,000.00     |
| Supplies                                     | 500.00       |
| <b>Total Expense</b>                         | 60,650.00    |
| <b>Net Ordinary Income</b>                   | 0.00         |
| <b>Net Income</b>                            | 0.00         |