

USATF-UTAH

Budget

January through December 2026

Cash Basis

	Jan - Dec 26
Ordinary Income/Expense	
Income	
Campaign Income <i>Carry Over</i>	27,000.00
Club Revenue	750.00
Grants	3,650.00
Interest Income	5,000.00
LDR Circuit Revenue	3,000.00
Membership Revenue	14,000.00
Race Sanctions	4,000.00
State Track & Field Income	9,000.00
State XC Meet Income	2,500.00
Total Income	68,900.00
Expense	
Awards	200.00
Background Screening	200.00
Coaching Education	200.00
Developmental T&F Meet	300.00
Grow to Impact Grant Expenses	3,650.00
LDR Circuit Prize Money	8,000.00
Meetings	50.00
National Convention	14,000.00
National XC Meets	1,500.00
Office Expenses	3,000.00
Officials Recruitment & Retenti	1,000.00
Professional Fees	16,400.00
Race Walk	100.00
Region T & F Meet Expenses	800.00
Repairs	500.00
State Track & Field Expenses	14,000.00
State XC Meet Expenses	5,000.00
Total Expense	68,900.00
Net Ordinary Income	0.00
Net Income	0.00